

County of Jefferson
Office of the County Administrator



Historic Courthouse
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January 25, 2024

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator *R.F.H.*
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, January 30, 2024 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Presentation:

DSS Deputy Commissioner/Youth Bureau Director Tara Altieri - Youth Bureau Overview

Resolutions:

1. Authorizing Agreements for Provision of Personal Care Services to Elderly of Jefferson County
2. Authorizing Agreement for Provision of Personal Chores Services and Home Modification Funding with Community Action Planning Council
3. Authorizing Agreement for Provision of Personal Emergency Response Systems Funding with the Henry Keep Home
4. Authorizing Agreement for Provision of Legal Services for the Elderly of Jefferson County
5. Authorizing Agreements for Provision of Transportation Services to Elderly of Jefferson County
6. Amending the 2024 County Budget to Reappropriate Opioid Settlement Funds

7. Amending the 2024 County Budget to Reappropriate Funds for Veterans Peer Support (P2P) Program
8. Authorizing Funding in Connection with NYSDOH Local Health Department Performance Incentive Initiative and Amending the 2024 County Budget in Relation Thereto
9. Extending Funding Period for Community Medicine and Paramedicine Programs and Authorizing Agreement in Relation Thereto
10. Authorizing Amended Agreement with the Home Care Association of New York State and Iroquois Healthcare Association Related to Additional Funding for the Community Medicine and Paramedicine Programs
11. Accepting Donation for Jefferson County Public Health Service
12. Accepting Donation on Behalf of the Department of Social Services and Amending the 2024 County Budget
13. Authorizing 2023/24 Comprehensive Planning Resource Allocation Agreement with the NYS Office of Children & Family Services and Authorizing Contractual Youth Team Sports Program Agreements

Informational Items:

1. Monthly Departmental Reports:
 - Office for Aging
 - Community Services
 - Public Health
 - Social Services

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Agreements for Provision of Personal Care Services to Elderly of Jefferson County

By Legislator: _____

Whereas, By Resolutions 321 of 2022 and 106 of 2023, this Board of Legislators authorized agreements for personal care services to the elderly of Jefferson County, and

Whereas, The Jefferson County Office for the Aging (OFA) is eligible to receive State and Federal funds for the purpose of providing needed programs and services to elderly residents of Jefferson County, and

Whereas, The OFA and this Board of Legislators desire to contract for the provision of personal care services to the elderly.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law, Jefferson County enter into agreements for 2024 and 2025 with the below listed parties for the provision of personal care services to elderly residents of Jefferson County for such consideration as follows:

Personal Care Services

Homemakers of Western, NY, Inc. aka Caregivers, Buffalo, NY at the blended rate of \$32.00 per hour for the period of January 1, 2024 through December 31, 2025 for the provision of housekeeper/chore, personal care and respite for persons 60 years of age or older.

US Care Systems, Utica, NY at a rate of \$34.00 per hour for PC1 and \$35.00 per hour for PC2 for the period of January 1, 2024 through December 31, 2025 for the provision of housekeeper/chore, personal care and respite services for persons 60 years of age or older.

Seniors Helping Seniors, Watertown, NY at a blended hourly rate of \$36.50 per hour for the period of January 1, 2024 through December 31, 2025, for the provision of housekeeping/chore, personal care and caregiver respite services for persons 60 years of age or older, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreements on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement for Provision of Personal Chores Services and
Home Modification Funding with Community Action Planning Council

By Legislator: _____

Whereas, By Resolution 248 of 2022, this Board of Legislators authorized an agreement for the provision of personal chores services and home modifications for elderly individuals, and

Whereas, There is continuous need for these services in Jefferson County, and

Whereas, The contract for the Handy Man/Chore program is proposed for 2024 at the rate of \$50 per hour as it is currently.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law Jefferson County enter into an agreement with the Community Action Planning Council for the funding of \$50 per hour to the Handy Man/Chore program for the period of January 1 through December 31, 2024, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement for Provision of Personal Emergency Response Systems Funding
with the Henry Keep Home

By Legislator: _____

Whereas, By Resolution 250 of 2022, this Board of Legislators authorized an agreement to provide Personal Emergency Response Systems (PERS) with the Henry Keep Home for the period of January 1, 2022 through December 31, 2023, and

Whereas, The Henry Keep Home is willing to continue funding at the rate of \$850 per month as it had been prior, so as to provide PERS to up to 50 eligible individuals monthly.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with the Henry Keep Home for the period of January 1, 2024 through December 31, 2025 at the funding rate of \$850 per month, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement for Provision of Legal Services for the Elderly of Jefferson County

By Legislator: _____

Whereas, By Resolutions 322 of 2022 and 127 of 2023, this Board of Legislators authorized and amended an agreement for the provision of legal services for persons 60 years of age or older for the period January 1 through December 31, 2023, and

Whereas, The Director of the Office for the Aging recommends renewal of the agreement for provision of said legal services for the period of January 1, 2024 through December 31, 2025 at a cost of up to \$25,000 annually.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law, Jefferson County enter into an agreement with Legal Aid Society of Mid-New York for said services, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of Jefferson County, subject to the approval by the County as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Agreements for Provision of Transportation Services to Elderly of Jefferson County

By Legislator: _____

Whereas, By Resolutions 251 and 322 of 2022 and 181 of 2023, this Board of Legislators authorized agreements for transportation services to the elderly of Jefferson County, and

Whereas, The Jefferson County Office for the Aging (OFA) is eligible to receive State and Federal funds for the purpose of providing needed programs and services to elderly resident of Jefferson County, and

Whereas, The OFA and this Board of Legislators desire to contract for the provision of transportation services to the elderly.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law, Jefferson County enter into agreements for 2024 with the below listed parties for the provision of transportation services to elderly residents of Jefferson County for such consideration as follows:

Transportation Services

The Volunteer Transportation Center of Jefferson County, Watertown, NY for the provision of transportation services for persons 60 years of age or older; for the period January 1 through December 31, 2024, consideration of services of approximately \$65,000 annually,

Wilna-Champion Transportation Center, Inc Carthage, NY for the provision of transportation services for persons 60 years of age or older; for the period January 1 through December 31, 2024, consideration of services of approximately \$10,000 annually,

Paynter Senior Center, Inc., Clayton, NY for the provision of transportation services for persons 60 years of age or older; for the period January 1 through December 31, 2024, consideration of services of approximately \$5,000 annually, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreements on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2024 County Budget to Reappropriate Opioid Settlement Funds

By Legislator: _____

Whereas, By Resolution 182 of 2023 this Board of Legislators accepted Opioid Settlement funds and authorized an agreement with PIVOT to provide school-based programming for the period of January 1 through December 31, 2023, and

Whereas, The funding needs to be reappropriated to be used by PIVOT for the period covering January 1 through December 31, 2024.

Now, Therefore, Be It Resolved, That the 2024 County Budget is amended as follows:

Increase

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$153,631
Expenditure		
01432000 04703	PIVOT	\$153,631

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2024 County Budget to Reappropriate Funds for
Veterans Peer Support (P2P) Program

By Legislator: _____

Whereas, Funds for the Veterans Peer Support (P2P) Program need to be reappropriated in the amount of \$252,400 to be used by the Mental Health Association and River Hospital for the period covering January 1 through December 31, 2024.

Now, Therefore, Be It Resolved, That the 2024 County Budget is amended as follows:

Increase:

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$252,400
Expenditure		
01432000 04735	Veterans Peer Support	\$252,400

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Funding in Connection with NYSDOH Local Health Department Performance Incentive Initiative and Amending the 2024 County Budget in Relation Thereto

By Legislator: _____

Whereas, The Jefferson County Public Health Service – Preventive Services unit has been recognized by the New York State Department of Health for Wastewater Surveillance in relation to Covid-19 Pandemic Response, and

Whereas, The Jefferson County Public Health Service is eligible to receive an incentive award for this achievement, and

Whereas, The department will use the funds accepted to support costs associated with NYS Public Health Law Article 6 eligible services for disease prevention and population health activities.

Now, Therefore, Be It Resolved That Jefferson County hereby accepts the incentive award funding, and the 2024 County Budget is hereby amended as follows:

Increase:

Revenue

01405000 93401	State Aid Public Health	\$29,599
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Expenditure:

01405100 04415	Advertising	\$ 9,699
01405100 04416	Professional Fees	15,000
01405800 04111	Trackable Durable Items	4,900

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY PUBLIC HEALTH SERVICE

2023 Local Health Department (LHD) Performance Incentive Program Award

Briefing Summary

Overview.

For the past 11 years, the Jefferson County Public Health Service has participated in the New York State Department of Health (NYSDOH) Article 6 Performance Incentive Program. The program allows the NYSDOH to set specialized performance standards and measures, with a goal of raising standards in local public health department programming statewide.

Every year, a different topic area is chosen to focus upon, with the 2023 focus being wastewater surveillance. Jefferson County participated, and as a result has been awarded \$29,599 to use in any manner the local health department sees fit so long as it meets State Aid purview and eligibility requirements.

This year, the department would like to invest the dollars to support three areas: chronic disease prevention, public health awareness, and emergency preparedness. For chronic disease, which happens to be the focus of the 2024 Article 6 Performance Incentive Program, the department would like to support establishment of physical activity opportunities, such as trails, signage, etc. that will be delineated in the department's physical activity action plan currently being created; as well as advertising campaigns promoting chronic disease prevention messaging. For public health awareness, which is a national Public Health Accreditation Board required standard, the department would like to establish a "What is Public Health" awareness campaign to communicate the role and value of local public health. For emergency preparedness, the department would like to upgrade technology in the smart classroom to include an all-in-one touch screen smart/white board to support ongoing training and presentation needs.

Need.

County Administration knowledge and Health and Human Services Committee approval to sponsor a Board of Legislators' resolution to accept the funding and to amend the 2024 county budget accordingly.

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Extending Funding Period for Community Medicine and Paramedicine Programs and
Authorizing Agreement in Relation Thereto

By Legislator: _____

Whereas, By Resolution 254 of 2022, this Board of Legislators authorized an agreement with the Home Care Association of New York State and the Iroquois Healthcare Association for Jefferson County to pilot a community medicine and Paramedicine program in 2022 with grant funds in the amount of \$250,000 received from the Mother Cabrini Health Foundation, and

Whereas, By Resolution 108 of 2023, Jefferson County Public Health Service was awarded an additional \$225,000 to continue the pilot program for the period of January 1 through December 31, 2023, and

Whereas, The Home Care Association of New York State and the Iroquois Health Care Association have notified Jefferson County of an amendment extending period of said agreement through December 31, 2024, and

Whereas, The Jefferson County Public Health Service will continue to collaborate with community partners to implement a comprehensive model of community medicine to expand the reach of primary care and public health services using EMS personnel through non-emergency interaction with patients, and

Whereas, Said funding award is already included in the 2024 County Budget.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute any and all contract documents necessary to extend said agreement with the New York State Home Care Association subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY PUBLIC HEALTH SERVICE

Community Medicine and Paramedicine Pilot Initiative – Award Extension Briefing Summary

Overview:

Since late 2022, the Jefferson County Public Health Service has been implementing the Mobile Integrated Health pilot project to provide community paramedicine to appropriate clients in their homes who have specific care management needs and meet criteria for Community Paramedicine visits. Community Paramedicine is a healthcare delivery model that increases access to basic services by utilizing specially trained emergency medical service (EMS) providers in an appropriate, expanded role. Community Paramedics care for patients at home or in other non-urgent settings outside of a hospital under the supervision of a physician or advance practice provider. Community Paramedics can expand the reach of primary care and public health services by using EMS personnel to perform patient assessments. The Community Paramedicine programs can fill local healthcare gaps with EMS personnel through non-emergency interaction with patients in the community, integration and coordination with a variety of needed services, and improved patient navigation.

The Home Care Association of New York State and the Iroquois Healthcare Association teamed up to pilot three community medicine and Paramedicine programs with grant funds received from the Mother Cabrini Health Foundation, and in 2023 added 3 more projects. Through this grant, the Association collaborates with hospitals, home care agencies and emergency service organizations to conduct pilots in small, rural community regions of the state. Through design and creation of collaborative, community-centric models of community medicine and Paramedicine, core health sector partners are coming together to meet the needs of their communities.

Jefferson County was selected as one of the three original community medicine and Paramedicine program pilot areas. This collaboration is successfully occurring between the Jefferson County hospitals, five Emergency Medical Service Agencies, Fort Drum Regional Health Planning Organization (FDRHPO), Jefferson County Emergency Medical Services and the Jefferson County Public Health Service (JCPHS). The partners are working together to implement and refine a comprehensive model for Jefferson County. Two awards in the amount of \$250,000 for calendar year 2022 and \$225,000 for calendar year 2023. As the awarded dollars have not been completely spent, the Home Care Association is extending the funding period through calendar year 2024 to continue the program.

Need:

County Administration knowledge and Health and Human Services Committee approval to sponsor a Board of Legislators' resolution allowing Jefferson County to extend its contract with The Home Care Association of New York State for the Community Medicine and Paramedicine Pilot Initiative.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Amended Agreement with the Home Care Association of New York State and
Iroquois Healthcare Association Related to Additional Funding for the
Community Medicine and Paramedicine Programs

By Legislator: _____

Whereas, By Resolutions 254 of 2022 and 108 of 2023, Jefferson County authorized agreements with The Home Care Association of New York State and the Iroquois Healthcare Association to pilot a community medicine and Paramedicine program with grant funds received from the Mother Cabrini Health Foundation, and

Whereas, Jefferson County Public Health Service has been notified of an additional supplemental award in the amount of \$1,059.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts the supplemental award funding and that the 2024 County Budget is hereby amended as follows:

Increase:

Revenue		
01405000 91689	Other Health Department Income	\$1,059
Expenditure		
01405700 04585	Operating Supplies	\$1,059

and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute any contract amendments related to this additional funding with the approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY PUBLIC HEALTH SERVICE

Supplemental Award from the Home Care Association of New York State and the Iroquois Health Association to support the Jefferson Mobile Integrated Health (MIH) (community paramedicine) Program

Briefing Summary

Overview.

On January 11, 2024, the Home Care Association of New York State notified the Jefferson County Public Health Service that because an unallocated balance of funds in the amount of \$1,059 existed from the 2022 grant year, and because Jefferson County has invested significant time and expertise in establishing a successful community paramedicine program pilot, that these unallocated funds should be awarded to Jefferson County. The funds can be used to support any aspect of the program.

Request.

As the MIH program has been implemented, it has been noted by MIH providers that some of the clients have difficulty hearing and/or have other physical challenges that prevent them from answering the door to receive needed care. MIH providers would like, with client consent only, to offer coded key lock boxes, so that client homes could be entered to provide care as mutually agreed through an appointment schedule, and/or emergency response as necessary. The lock boxes can be placed inconspicuously, or wherever the client would prefer. The supplemental funding would support the costs of purchasing the coded key lock boxes.

Need.

County Administration knowledge and Health and Human Services Committee approval to sponsor a Board of Legislators' resolution to accept the funding, amend the 2024 county budget accordingly, and authorize the Chairman to execute any and all contract documents with the New York State Home Care Association for the provision of this funding, subject to approval by the County Attorney as to form and content.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting Donation for Jefferson County Public Health Service

By Legislator: _____

Whereas, Fort Drum Regional Health Planning Organization provided 50 pulse oximeters to Jefferson County Public Health Service to provide to at risk home care patients for home use.

Now, Therefore Be It Resolved, That Pursuant to County Law Section 215(3), this Board of Legislators does hereby gratefully accept said donation, and authorizes the Chairman of the Board to execute any needed documents related to it.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting Donation on Behalf of the Department of Social Services
and Amending the 2024 County Budget

By Legislator: _____

Whereas, Bernier, Carr & Associates, Engineers, Architects and land Surveyors, P.C. has donated funds to the Jefferson County Department of Social Services to be used for the Foster Care Program, and

Whereas, The 2024 County Budget must be amended to recognize this donation.

Now, Therefore, Be It Resolved, That Pursuant to County Law Section 215 (3), this Board of Legislators gratefully accepts said donation and be it further

Resolved, That the 2024 County Budget is amended as follows:

Increase:

Revenue:		
01601000 92705	Donations	\$200

Expenditure:		
01601000 04624	Client Incidentals	\$200

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing 2023/24 Comprehensive Planning Resource Allocation Agreement with the
NYS Office of Children & Family Services and Authorizing Contractual
Youth Team Sports Program Agreements

By Legislator: _____

Whereas, The Jefferson County Youth Bureau has received notification from the NYS Office of Children and Family Services that the Jefferson County Youth Bureau has been awarded Youth Team Sports funding in the amount of \$68,026 to support team sports programming for underserved youth to be operated and administered by various eligible organizations in Jefferson County, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for 2023/24 Youth Team Sports Programs which require an agreement between the County and the respective Agency and provision of pass-through funding:

Youth Team Sports Program

<u>Agency/Program</u>	<u>State Aid Allocation</u>
Thousand Islands Youth Hockey	\$40,634
Little Lions Soccer Club	3,200
American Legion Post 904/Alexandria Bay Jr. Shooting Sport	6,892
Eastern Shore Youth Soccer	2,300
Watertown Family YMCA/ Team Gymnastics	15,000

Now, Therefore, Be It Resolved, That Jefferson County enter into a 2023/24 Resource Allocation Agreement with the NYS Office of Children and Family Services containing applications for State Aid funding for Youth Team Sports Program Administration and for the above listed Youth Teams Sports Programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement by the appropriate state officials, Jefferson County enter into agreements with the above Contractual Agencies for provision of Youth Team Sports Programs for the youth of Jefferson County from October 1, 2023 through September 30, 2024, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency Agreements on behalf of Jefferson County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

Office for the Aging 2023

* *

Units of Service and Client Statistics	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Meals Home Delivered & Congregate (4716)													
Clients (at 25th of the month)	359	365	386	413	406	349	338	355	364	360	386	347	4,428
Home Delivered Meals (MLTC & congregate)	8,669	7,772	9,003	7,565	8,558	8,199	7,612	9,181	7,960	8,821	8,818	8,522	100,680
Congregate Meals (approx 75 clients at 7 sites)	103	61	111	109	131	113	523	536	411	387	385	366	3,236
Picnic Meals (C1 Congregate)	0	0	0	0	0	0	309	0	0	0	0	0	309
Shelf Stable Distributed	668	52	34	32	18	0	0	0	0	0	620	48	1,472
Emergency Frozen / Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Delivered Meals	8,772	7,937	9,148	7,706	8,707	8,312	8,444	9,717	8,371	9,208	9,823	8,936	105,081
Transportation (4710)													
Total Transportation Rides	939	1,010	1,098	960	1,069	1,040	1,014	1,140	1,102	1,226	1,174	1,102	12,874
Caregiving- Housekeeping & Personal Care (4422)													
Total Caregiving Clients	47	44	43	46	44	44	42	44	43	43	42	43	
Total Caregiving Hours	609.25	542.25	645.70	626.25	708.50	667.50	488.50	705.00	678.00	630.75	718.75	641.00	7,661
Respite for Caregivers (4605)													
Total Respite Clients	8	8	10	10	10	11	14	10	12	11	11	17	
Total Respite Hours	166.25	144.50	257.50	164.00	255.00	178.00	205.50	280.50	201.50	176.00	203.00	293.25	2,525
Respite Haven (Not Alzheimer's) (4605)													
Total Respite Clients	8	8	9	7	7	10	0	1	3	4	3	4	64
Total Respite Hours	52.50	89.50	136.00	77.50	71.00	82.00	0.00	4.00	40.00	44.00	36.00	48.00	681
PERS Lifenet Units (4715)													
# of Clients with PERS Units	67	65	63	62	67	66	66	66	65	60	61	62	770
Legal Services (4411)													
# of Clients Served	5	4	6	8	7	8	6	16	18	12	11	12	
Hours of Service	11.30	4.20	14.30	16.90	16.20	13.70	18.90	37.60	33.60	36.00	13.60	10.80	227
Disease Prevention & Health Promotion (4416/4414)													
Bingocize Evidence Based Health Promotion	0	0	0	11	4	5	0	0	0	0	0	4	24
Tai-Chi for Arthritis Clients	14	14	13	0	16	15	13	0	17	14	11	0	127
Nascentia MLTC (Reimbursement for MLTC meals) (91972)													
# of clients	18	18	19	18	16	14	11	14	14	15	16	15	
# of meals	444	442	542	430	428	391	275	373	325	382	428	366	4,826
NY Connects Information & Referrals													
Information & Assistance for the month	95	68	48	54	81	137	87	91	87	68	82	69	967
Service Tickets for the month (quick call or referral)	909	854	767	590	726	892	737	891	908	862	981	713	9,830
Health Insurance Information & Counseling													
# of Clients Served	78	63	76	46	64	59	67	64	71	127	169	92	976
Counseling Sessions	68	51	71	51	63	71	81	70	65	93	154	82	920
Case Management Clients													
Pers Units only - no cm required	35	35	37	38	43	42	44	45	43	42	43	42	489
Alz Respite - no cm required	66	77	71	71	58	58	76	74	16	34	109	64	774
CM clients requiring bimonthly call/annual assmt	61	64	65	65	56	68	56	71	63	74	65	66	774
CM clients requiring semiannual assmt	61	64	65	65	56	68	56	71	63	74	65	66	774
CM Home Delivered meals requiring semiannual assmt	359	365	386	340	334	334	327	342	350	344	365	347	4,193
Total Case Managed Clients	582	605	624	579	547	570	559	603	535	568	647	585	7,004
													0
Home Care & PERS Waiting List Clients	39	40	26	25	29	23	12	11	10	12	21	21	269

2023 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

1/12/2024

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$4,112	\$20,592	\$10,846	\$23,335	\$25,985	\$44,371	\$24,875	\$22,729	\$28,951	\$36,597	\$29,602	\$33,357	\$305,354	\$370,000	\$64,646	82.53%
REVENUES	\$0	\$0	\$1,216	\$28	\$2,644	\$0	\$3,535	\$2,715	\$0	\$269	\$15,272	\$43,537	\$69,215	\$209,218	\$140,003	33.08%
PRESCHOOL																
EXPENSES	\$3,199	(\$2,904)	\$568,378	\$753,916	\$288,577	\$314,901	\$480,857	\$401,193	\$471,222	\$115,635	\$243,817	\$1,072,485	\$4,711,275	\$5,350,000	\$638,725	88.06%
REVENUES	\$0	\$0	\$0	\$0	\$322,995	\$0	\$0	\$967,433	\$0	\$0	\$300,931	\$0	\$1,591,360	\$3,063,250	\$1,471,890	51.95%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,614	\$14,614	0.00%
REVENUES	\$0	\$1,644	\$1,644	\$0	\$0	\$281	\$1,664	\$0	\$0	\$1,863	\$0	\$0	\$7,096	\$7,307	\$211	97.11%
OASAS																
EXPENSES	\$945,458	\$0	\$1,264,339	\$148,806	\$0	\$0	\$971,398	\$0	\$0	\$0	\$388,520	\$0	\$3,718,521	\$4,067,442	\$348,921	91.42%
REVENUES	\$929,643	\$47,903	\$1,302,428	\$0	\$0	\$958,385	\$0	\$0	\$0	\$602,844	\$278,338	\$0	\$4,119,541	\$3,879,746	(\$239,795)	106.18%
OMH																
EXPENSES	\$170	\$119,420	\$475,272	\$334,726	\$165,035	\$345,210	\$208,650	\$613,800	\$127,642	\$86,394	\$501,332	\$301,952	\$3,279,603	\$3,747,565	\$467,962	87.51%
REVENUES	\$917,301	\$25,736	\$1,199,546	\$3,625	\$0	\$0	\$671,239	\$327,037	\$0	\$568,343	\$0	\$0	\$3,712,827	\$3,560,435	(\$152,392)	104.28%
TOTAL EXPENSES	\$952,938	\$137,108	\$2,318,835	\$1,260,784	\$479,597	\$704,482	\$1,685,780	\$1,037,723	\$627,815	\$238,626	\$1,163,272	\$1,407,794	\$12,014,753	\$13,549,621	\$1,534,868	88.67%
TOTAL REVENUES	\$1,846,944	\$75,283	\$2,504,834	\$3,653	\$325,639	\$958,666	\$676,438	\$1,297,185	\$0	\$1,173,319	\$594,541	\$43,537	\$9,500,040	\$10,719,956	\$1,219,917	88.62%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance
For the Twelve Months Ended December 31, 2023 - *TENTATIVE***

REFERRALS			MTD	YTD	2023	Amount of	Percent	
2020	2021	2022	Actual	Actual	Annualized	Change	Change	
CHHA	1,439	1,360	1,126	133	1,092	1,092	-34	-3.02%
PREVENT	2	0	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease*	13,850	14,318	20,919	1,668	7,058	7,058	-13,861	-66.26%
Newborn Screening	11	15	27	2	24	24	-3	-11.11%
PREVENT Sub-Total	13,863	14,333	20,946	1,670	7,082	7,082	-13,864	-66.19%
GRAND TOTAL	15,302	15,693	22,072	1,803	8,174	8,174	-13,898	-62.97%
AVERAGE DAILY CENSUS			MTD	YTD	2023	Amount of	Percent	
2020	2021	2022	Actual	Actual	Annualized	Change	Change	
CHHA	138	129	98	88	93	93	-5	-3.88%
PREVENT	1	1	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	1	1	0	0	0	0	0	0.00%
GRAND TOTAL	139	130	98	88	93	93	-5	-5.10%
VISITS			MTD	YTD	2023	Amount of	Percent	
2020	2021	2022	Actual	Actual	Annualized	Change	Change	
CHHA	8,165	7,958	6,128	408	5,366	5,366	-762	-12.43%
Skilled Nursing	4,338	4,480	3,943	258	3,718	3,718	-225	-5.71%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	591	553	466	32	528	528	62	13.30%
Medical Social Worker	858	921	830	50	846	846	16	1.93%
Occupational Therapy	214	109	117	10	107	107	-10	-8.55%
Nutrition	2,095	1,387	745	64	963	963	218	29.26%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	16,261	15,408	12,229	822	11,528	11,528	-701	-5.73%
Sub-TOTAL	3	21	3	2	2	2	-1	-33.33%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	1	0	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	4	21	3	2	2	2	-1	-33.33%
TOTAL VISITS	8,168	7,979	6,131	410	5,368	5,368	-763	-12.44%
Skilled Nursing	4,338	4,480	3,943	258	3,718	3,718	-225	-5.71%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	591	553	466	32	528	528	62	13.30%
Medical Social Worker	858	921	830	50	846	846	16	1.93%
Occupational Therapy	214	109	117	10	107	107	-10	-8.55%
Nutrition	2,096	1,387	745	64	963	963	218	29.26%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	16,265	15,429	12,232	824	11,530	11,530	-702	-5.74%
GRAND TOTAL	16,265	15,429	12,232	824	11,530	11,530	-702	-5.74%
PARAPROFESSIONAL HOURS**			MTD	YTD	2023	Amount of	Percent	
2020	2021	2022	Actual	Actual	Annualized	Change	Change	
AGENCY CHHA	2,136	1,412	753	64	996	996	243	32.27%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	2,136	1,412	753	64	996	996	243	32.27%
CHHA Sub-TOTAL	2,136	1,412	753	64	996	996	243	32.27%
CONTRACT CHHA	80	0	0	0	0	0	0	0.00%
Home Health Aide	44	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	124	0	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
TOTAL CONTRACT	124	0	0	0	0	0	0	0.00%
TOTAL HOURS	2,260	1,412	753	64	996	996	243	32.27%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	2,260	1,412	753	64	996	996	243	32.27%
GRAND TOTAL	2,260	1,412	753	64	996	996	243	32.27%

**Numbers may not total precisely due to rounding.

SAJ:HOME CARE STATISTICS GRID DEC23exc.1:17:23. MS E:/

*Prior Communicable Disease reported numbers combined negative with positive reports. All years have been amended to include only positive reports. Hence forward only positive case numbers will be reported.

HEALTH BITS

Jefferson County Public Health Service

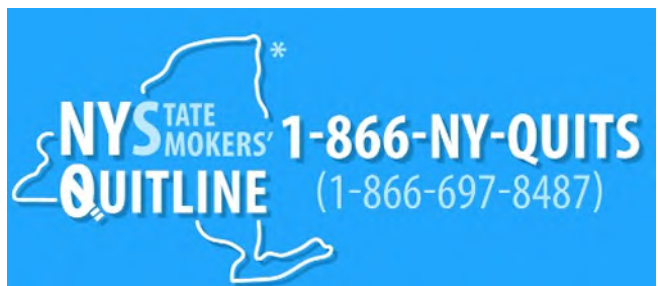
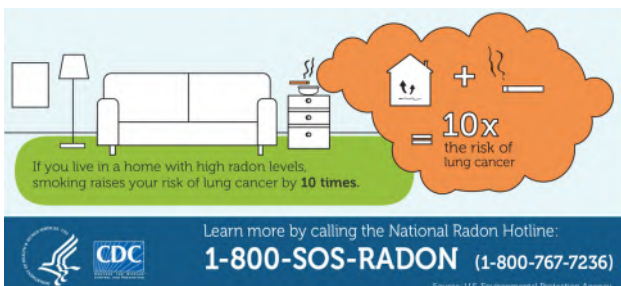
National Radon Action Month



Radon is a radioactive gas that comes naturally from rocks & dirt in the ground. The problem is when radon gas from underneath a home leaks in through cracks or gaps. Too much of it can build up inside the home. High levels of radon in the home is especially dangerous for people who smoke cigarettes - their risk for lung cancer is 10 times higher than people who do not smoke and live in home with high radon levels.

You can't see, taste, or smell radon so it's easy for radon to go unnoticed. The only way to know if your home has a radon problem is to test your home for radon. Testing your home for radon is simple and inexpensive. You can buy a test online or from a hardware/home improvement store. There are different types of tests available, so be sure to follow the tests directions.

Jefferson County Public Health has received a limited supply of radon test kits for residents of Jefferson County. You can get a radon test kit from our office at 531 Meade Street Watertown, NY during regular work hours.



Cervical Health Awareness Month

Vaccinate Early

Children (boys and girls) ages 11-12 years should get two doses of HPV vaccine, 6-12 months apart. The HPV vaccines can be given as early as age 9. Teens and young adults can get vaccinated, too.

HPV vaccination works! Among vaccinated women, the percentage of cervical precancers caused by the HPV types most often linked to cervical cancer have dropped by 40%.

Get Screened Regularly

A Pap test looks for precancers - cell changes on the cervix that could become cancer. If there are precancerous cells present, they can be removed before they get a chance to become cancer. Getting screened regularly can also increase your chance of catching cancer early when it's easier to treat.

If you are 21 - 29 years old, you should start getting your pap tests at age 21. If it is normal, you may wait 3 years for your next. If you are between 30 - 65 years old, you may need to have HPV tests and/or Pap tests. Your doctor can help you decide which testing is best for you.



JCPHS Clinics

STD Clinic
every Tuesday
12:30 - 3:30pm

Immunization Clinic
every Wednesday
12:30 - 3:30pm

Please call
315-786-3730 to
make an appointment.

www.jcphs.org
531 Meade Street
Watertown, NY 13601



follow us @jcphs



Jefferson County Department of Social Services

2023

BALANCE	1,776,156	143,151	(4,082)	53,541	1,374,762	77,698	400,000	1,033,679	64,841	34,506
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	4,602,479	1,600,000	1,000	17,934,488	4,000,000	11,000,000	400,000	4,750,000	105,000	90,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	383,540	133,333	83	1,494,541	333,333	916,667	33,333	395,833	8,750	7,500
JAN	1,635	2,367	0	1,570,510	160,336	532	0	224,043	524	1,950
FEB	187,404	28,904	0	1,256,408	154,757	741,131	0	345,096	37,023	1,894
MAR	188,716	158,599	0	1,256,408	306,220	1,050,493	0	362,157	8,523	9,493
APR	228,935	93,911	0	1,256,408	204,871	863,046	0	294,194	355	4,636
MAY	192,805	168,706	0	1,570,510	203,168	1,056,791	0	342,976	(6,812)	3,097
JUN	244,970	139,424	5,082	1,256,408	172,644	1,039,951	0	307,702	(814)	838
JUL	249,507	88,331	0	1,419,944	203,121	993,964	0	309,020	(385)	8,403
AUG	282,678	173,467	0	1,774,930	332,363	1,135,629	0	302,444	174	3,441
SEP	315,462	80,793	0	1,419,944	188,274	988,619	0	277,047	220	5,699
OCT	242,870	164,169	0	1,902,989	225,838	1,114,209	0	270,579	344	6,427
NOV	333,085	134,134	0	1,598,244	266,279	1,106,548	0	340,969	650	9,069
DEC	358,256	224,044	0	1,598,244	207,367	831,389	0	340,094	357	547
TOTAL	2,826,323	1,456,849	5,082	17,880,947	2,625,238	10,922,302	0	3,716,321	40,159	55,494

PROJ EXP: Forecast for Remainder of YEAR	2,826,323	1,456,849	5,082	17,880,947	2,625,238	10,922,302	0	3,716,321	40,159	55,494
PROJECTED BALANCE	1,776,156	143,151	(4,082)	53,541	1,374,762	77,698	400,000	1,033,679	64,841	34,506